

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,622	7,173.32	2	2,660	7,732.88	3	76,718.22	10.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,622	7,173.32	2	2,660	7,732.88	3	76,718.22	
LI % of Total	2.3%	22.4%	6.7%	1.4%	7.4%	4.5%	12.3%	
Residential New Construction	18,379	7,970.10	2	18,379	7,970.10	2	0.00	0.0%
Residential Multi-Family Retrofit	5,769	803.56	1	5,769	803.56	1	0.00	0.0%
Res Home Energy	23,338	10,258.54	16	45,906	26,771.02	41	253,002.83	10.6%
Energy Star HVAC	0	0.00	0	7,744	3,350.00	6	0.00	0.0%
Energy Star Lighting	17,721	4,050.45	4	35,264	7,143.55	7	0.00	0.0%
Energy Star Appliance	2,386	1,700.90	5	3,412	2,555.90	6	0.00	0.0%
Res Subtotal	67,593	24,783.55	28	116,475	48,594.13	63	253,002.83	
Res % of Total	97.7%	77.6%	93.3%	62.2%	46.7%	94.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	0	0.00	0	0	0.00	0	68,791.68	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	50,913.65	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	49,247.75	0.0%
C&I Subtotal	0	0.00	0	68,010	47,765.26	1	293,366.08	
C&I % of Total	0.0%	0.0%	0.0%	36.3%	45.9%	1.5%	47.1%	
Report Total	69,215	31,956.87	30	187,145	104,092.27	67	623,087.13	
Budget Comparison					82,269.16		623,087.13	13.2%